

Preliminary 2008 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total

Over 250,000

Fort Vancouver Regional Library District	\$16,985,797	\$0	\$16,985,797	\$18,945,171	\$201,597	\$19,146,768
King County Library System	\$85,303,841	\$0	\$85,303,841	\$87,306,675	\$31,862,258	\$119,168,933
Pierce County Library System	\$27,654,588	\$1,799,216	\$29,453,804	\$31,078,770	\$1,635,357	\$32,714,127
Seattle Public Library	\$50,822,909	\$2,423,091	\$53,246,000	\$50,357,368	\$2,423,092	\$52,780,460
Sno-Isle Libraries	\$30,731,567	\$0	\$30,731,567	\$29,246,820	\$1,284,479	\$30,531,299
Timberland Regional Library	\$18,519,027	\$0	\$18,519,027	\$19,529,433	\$763,393	\$20,292,826
Subtotal	\$230,017,729	\$4,222,307	\$234,240,036	\$236,464,237	\$38,170,176	\$274,634,413

100,001 - 250,000

Everett Public Library	\$4,837,906	\$0	\$4,837,906	\$4,512,541	\$0	\$4,512,541
Kitsap Regional Library	\$9,603,383	\$1,500,000	\$11,103,383	\$9,608,521	\$210,013	\$9,818,534
Mid-Columbia Library System	\$5,845,681	\$0	\$5,845,681	\$5,715,407	\$405,020	\$6,120,427
North Central Regional Library	\$8,583,671	\$0	\$8,583,671	\$8,173,798	\$204,897	\$8,378,695
Spokane County Library District	\$9,646,328	\$0	\$9,646,328	\$9,169,644	\$654,060	\$9,823,704
Spokane Public Library	\$8,120,821	\$0	\$8,120,821	\$7,871,333	\$24,488	\$7,895,821
Tacoma Public Library	\$11,768,548	\$434,000	\$12,202,548	\$11,170,965	\$1,031,583	\$12,202,548
Whatcom County Library System	\$5,922,908	\$34,032	\$5,956,940	\$5,985,136	\$96,797	\$6,081,933
Yakima Valley Libraries	\$6,220,637	\$0	\$6,220,637	\$5,475,615	\$653,432	\$6,129,047
Subtotal	\$70,549,883	\$1,968,032	\$72,517,915	\$67,682,960	\$3,280,290	\$70,963,250

25,001 - 100,000

Bellingham Public Library	\$3,966,935	\$128,622	\$4,095,557	\$3,814,859	\$128,662	\$3,943,521
Longview Public Library	\$2,170,680	\$0	\$2,170,680	\$2,170,930	\$0	\$2,170,930
Mount Vernon City Library	\$1,238,663	\$0	\$1,238,663	\$1,237,363	\$1,300	\$1,238,663
North Olympic Library System	\$3,313,129	\$895,902	\$4,209,031	\$2,742,803	\$808,657	\$3,551,460
Pullman (Neill) Public Library	\$1,138,100	\$37,585	\$1,175,685	\$1,138,100	\$37,585	\$1,175,685
Puyallup Public Library	\$2,264,803	\$0	\$2,264,803	\$2,264,803	\$0	\$2,264,803
Renton Public Library	\$2,766,593	\$0	\$2,766,593	\$1,887,870	\$0	\$1,887,870
Richland Public Library	\$1,826,417	\$0	\$1,826,417	\$1,761,018	\$0	\$1,761,018
Stevens County Rural Library District	\$1,148,740	\$0	\$1,148,740	\$1,182,235	\$5,199	\$1,187,434
Walla Walla Public Library	\$1,125,215	\$0	\$1,125,215	\$1,125,299	\$0	\$1,125,299
Subtotal	\$20,959,275	\$1,062,109	\$22,021,384	\$19,325,280	\$981,403	\$20,306,683

5,001 - 25,000

Anacortes Public Library	\$934,069	\$0	\$934,069	\$934,069	\$20,084	\$954,153
Asotin County Library	\$574,261	\$0	\$574,261	\$543,364	\$66,026	\$609,390
Burlington Public Library	\$559,564	\$10,635	\$570,199	\$522,520	\$239,526	\$762,046
Camas Public Library	\$1,290,844	\$0	\$1,290,844	\$1,290,844	\$0	\$1,290,844
Chewelah Public Library	\$128,102	\$0	\$128,102	\$128,439	\$0	\$128,439
Ellensburg Public Library	\$853,985	\$0	\$853,985	\$853,985	\$0	\$853,985
Enumclaw Public Library	\$576,950	\$0	\$576,950	\$584,086	\$0	\$584,086
Grandview (Bleyhl Community) Library	\$191,071	\$0	\$191,071	\$191,070	\$0	\$191,070
Jefferson County Rural Library District	\$1,780,800	\$22,000	\$1,802,800	\$1,577,000	\$7,000	\$1,584,000
Kelso Public Library	\$432,376	\$0	\$432,376	\$373,080	\$2,000	\$375,080
Liberty Lake Municipal Library	\$467,174	\$50,834	\$518,008	\$486,995	\$33,000	\$519,995
Orcas Island Library District	\$589,586	\$0	\$589,586	\$558,893	\$0	\$558,893
Pend Oreille County Library District	\$496,996	\$0	\$496,996	\$491,005	\$144,349	\$635,354
Port Townsend Public Library	\$797,458	\$0	\$797,458	\$797,458	\$0	\$797,458
San Juan Island Library District	\$856,915	\$0	\$856,915	\$801,672	\$5,077	\$806,749
Sedro-Woolley Public Library	\$334,996	\$0	\$334,996	\$334,642	\$0	\$334,642
Walla Walla County Rural Library District	\$1,062,563	\$0	\$1,062,563	\$914,704	\$18,230	\$932,934
Whitman County Library	\$770,429	\$0	\$770,429	\$679,233	\$0	\$679,233
Subtotal	\$12,698,139	\$83,469	\$12,781,608	\$12,063,059	\$535,292	\$12,598,351

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$211,193	\$0	\$211,193	\$179,727	\$8,085	\$187,812
La Conner Regional Library	\$246,206	\$0	\$246,206	\$234,760	\$0	\$234,760
Lopez Island Library District	\$377,251	\$4,850	\$382,101	\$467,487	\$48,600	\$516,087
Ocean Shores Public Library	\$378,685	\$0	\$378,685	\$378,685	\$0	\$378,685
Roslyn Public Library	\$52,384	\$0	\$52,384	\$52,384	\$0	\$52,384
Upper Skagit Library District	\$184,920	\$0	\$184,920	\$136,326	\$0	\$136,326
Subtotal	\$1,450,639	\$4,850	\$1,455,489	\$1,449,369	\$56,685	\$1,506,054
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$47,577	\$0	\$47,577	\$41,916	\$0	\$41,916
Cathlamet (Blanche Bradley) Public Library	\$31,648	\$0	\$31,648	\$23,888	\$563	\$24,451
Cle Elum (Carpenter Memorial) Library	\$68,159	\$0	\$68,159	\$65,784	\$0	\$65,784
Davenport Public Library	\$20,475	\$6,000	\$26,475	\$20,449	\$0	\$20,449
Harrington Public Library	\$8,434	\$0	\$8,434	\$7,332	\$0	\$7,332
Kalama Public Library	\$36,337	\$0	\$36,337	\$35,490	\$664	\$36,154
Kittitas Public Library	\$24,309	\$0	\$24,309	\$17,184	\$0	\$17,184
Odessa Public Library	\$7,973	\$300	\$8,273	\$7,973	\$0	\$7,973
Pomeroy (Denny Ashby) Library	\$34,801	\$0	\$34,801	\$24,771	\$0	\$24,771
Reardan Memorial Library	\$7,775	\$0	\$7,775	\$10,839	\$0	\$10,839
Ritzville Public Library	\$124,115	\$0	\$124,115	\$106,547	\$1,439	\$107,986
Roy City Library	\$20,922	\$0	\$20,922	\$14,989	\$0	\$14,989
Sprague Public Library	\$11,129	\$0	\$11,129	\$5,136	\$0	\$5,136
Waitsburg (Weller) Public Library	\$11,449	\$0	\$11,449	\$12,543	\$0	\$12,543
Wilbur (Hesseltine) Public Library	\$16,398	\$0	\$16,398	\$14,364	\$0	\$14,364
Subtotal	\$471,501	\$6,300	\$477,801	\$409,205	\$2,666	\$411,871
GRAND TOTAL	\$336,147,166	\$7,347,067	\$343,494,233	\$337,394,110	\$43,026,512	\$380,420,622